



**GUJARAT UNIVERSITY OF TRANSPLANTATION SCIENCES, AHMEDABAD**

**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR FROM 01/05/2015 TO 31/03/2016**

EXPENDITURE	AMOUNT	AMOUNT	INCOME	AMOUNT	AMOUNT
<b>To Academic Expenses</b>		2265703.00	<b>By Interest ( Realised )</b>		
Grant given to IKDRC	1747513.00		- Saving Account	3601.00	
Registration Fees	500000.00		- Fixed Deposits	90247.00	93848.00
Training & Development Charges	15190.00				
Tuition Fees	3000.00		By Kasar Vatav		6295.00
<b>To Administrative/Office Expenses</b>		1575174.50	<b>By Grant Received in-</b>		
Advertisement Expenses	708758.00		<b>Cash/Kind.</b>		
Bank Charges	167.50		- Grant Received	16768136.50	16768136.50
Book & Periodical Expenses	68900.00		<b>By Academic Income</b>		
Lokarapan Expenses	392179.00		Application form Fees	18500.00	
Office Expenses	53510.00		Diploma In Dialysis Technology fees	38000.00	
			Diploma In Medical Laboratory		
Postage & Telegram Expenses	5066.00		Technology fees	114000.00	
Printing & Stationary Expenses	32018.00		MSC Nursing Course Fees	351000.00	521500.00
Repairs & Maintenance Expenses	126650.00				
TA & DA Expenses	8441.00				
Telephone Expenses	21441.00				
World Kidney Day Expenses	158044.00				
<b>To Salary &amp; Allowance</b>		12148841.00			
Salary Expenses	400000.00				
Research Academic Allowance	707756.00				
Reimbursement for conference TA & DA	11041085.00				
Excess of Income over Expenditure Carried over To Balance Sheet		1400061.00			
<b>TOTAL :-</b>		<b>17389779.50</b>	<b>TOTAL :-</b>		<b>17389779.50</b>

Notes As per our Report of Even dated

DATE :- 05/05/2016  
PLACE :- AHMEDABAD

*H. T. J.*  
Pro-Chancellor

*Shah*  
Vice Chancellor

Registrar

FOR, VIMALKUMAR JAIN & CO.  
CHARTERED ACCOUNTANTS



*(V. K. JAIN)*  
SOLE PROPRIETOR

Vice-Chancellor  
Gujarat University of Transplantation Sciences (GUTS)  
IKDRC-ITS Campus, Civil Hospital Compound, Asarwa,  
Ahmedabad-380016.

Chancellor  
Gujarat University of Transplantation Sciences (GUTS)  
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**BALANCE SHEET AS ON 31/03/2016**

LIABILITIES	AMOUNT	AMOUNT	ASSETS	AMOUNT	AMOUNT
<b>TRUST FUNDS OR CORPUS</b>		0.00	<b>FIXED ASSETS:-</b> (SCH :- 'II')	1400061.00	1400061.00
<b>OTHER EARMARKED FUNDS :-</b> Grant Payable	133231863.50	133231863.50	<b>INVESTMENT:-</b>		0.00
<b>LIABILITIES :-</b> TDS Payable	4989.00	163033.00	<b>INCOME OUTSTANDING:-</b>		0.00
Sundry Creditors ( As per SCH :-I)	158044.00		<b>ADVANCES :-</b>		0.00
<b>INCOME &amp; EXPENDITURE :-</b> Op. Bal	0.00	1400061.00	<b>CASH &amp; BANK BALANCES :-</b> (SCH :- 'III')	133394896.50	133394896.50
Add:- Surplus during the year	1400061.00				
<b>TOTAL:-</b>		<b>134794957.50</b>			<b>134794957.50</b>

Notes As per Our Report Of Even Dated

DATE :- 05/05/2016  
PLACE :- AHMEDABAD

FOR, VIMALKUMAR JAIN & CO.  
CHARTERED ACCOUNTANTS

*[Signature]*  
Pro-Chancellor

*[Signature]*  
Vice Chancellor

Registrar

*[Signature]*  
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